

COUNTY OF LOS ANGELES
REQUEST FOR APPROPRIATION ADJUSTMENT
DEPARTMENT OF Parks and Recreation

DEPT'S. No. 600-07R-1
May 2, 2006 19

AUDITOR-CONTROLLER.

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. WILL YOU PLEASE REPORT AS TO ACCOUNTING AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF ADMINISTRATIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFOR

Fiscal Year 2005-2006

3 VOTE MATTER

FINANCING SOURCES

Parks and Recreation

Salaries & EB's

A01-PK-27640-1000

\$1,131,000 Decrease Approp.

FINANCING USE

Parks and Recreation

Fixed Assets

A01-PK-27640-6030

\$1,131,000 Increase Approp.

JUSTIFICATION:

Appropriation adjustment in the amount of \$1,131,000 to transfer one-time savings in Salaries and Employee Benefits Budget Appropriation to Fixed Assets Budget appropriations, to fund one-time purchase of equipment and to replace antiquated equipment.

[Signature]

CHIEF ADMINISTRATIVE OFFICER'S REPORT

REFERRED TO THE CHIEF
ADMINISTRATIVE OFFICER FOR—

ACTION

APPROVED AS REQUESTED

AS REVISED

RECOMMENDATION

APPROVED (AS REVISED):
BOARD OF SUPERVISORS

19

BY

DEPUTY COUNTY CLERK,

AUDITOR-CONTROLLER BY

No. 316BAPRIL 12 2006

SEND 5 COPIES TO THE AUDITOR-CONTROLLER